

PROPEL OVERVIEW AND PHILADELPHIA IMPACT PROPEL January 2024 January 2024

CREATING MORE EQUITABLE PATHWAYS TO FILL MILLIONS OF JOBS

13M

young people who are unemployed, not enrolled in school, or are working a lowwage job

1.8M

new healthcare jobs added **annually** through 2032

Middle-skill jobs are 52% of the labor market, but only 43% of workers are trained at that level.





HOW JOBS-FIRST HIGHER EDUCATION WORKS FOR FELLOWS



NEW FELLOWS: Apply to Propel and training partner

Of the 2023 Fellows:



// Identify as Female



80%

3% Person of Color

are First-Gen Students

Identify as a







GET HIRED



ONGOING SUPPORT

- Receive coaching support from Propel for 6 mos. after date of hire
- Advancement
 opportunities from
 employers

ADDITIONAL 6 MONTHS



IMPROVING PROGRAM OUTCOMES YEAR-OVER-YEAR

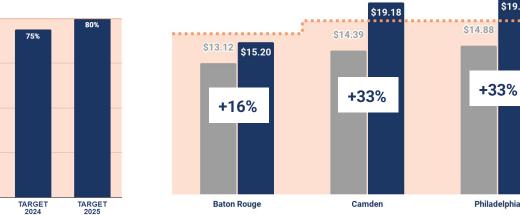
Hire rates have trended up in the last three years of programming (# hired / # completed) and continued success will ensure Propel is on track for its goal of 75% hired in FY24

Based on a 2023 survey of all our alumni to date, Propel graduates experience promising longer-term outcomes:

- 75% have retained their full-time role into a 1) second year of employment
- 33% are applying their earned college credits to 2) additional education
- 3) All are experiencing significant wage growth

PRE-/POST-PROPEL WAGES for 2022 FELLOWS

Avg. Pre-Propel Wage Avg. Post-Propel Wage •• 2022 Metro Area Living Wage (MIT)



HIRE RATES VS LONG TERM GOAL

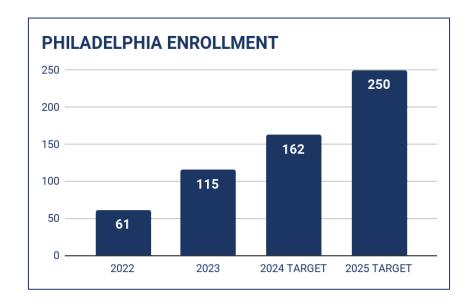


HIRING RATES YoY

\$19.78

IN PHILADELPHIA, DEEPENING OUR IMPACT IN LARGEST REGION

- Philadelphia: continuing to scale enrollment as Propel's largest region, potentially investing in additional recruitment and partnership support
- We project a steady state enrollment of 300 in Philadelphia annually; increased scale assumes steady addition of pathways beyond the Medical Assistant role



GROWING OUR MARKET LEADERSHIP IN PHILADELPHIA



ORGANIZATIONAL UPDATES





MEET THE PHILADELPHIA TEAM

Our regional team has the experience to effectively recruit and support Philadelphia's young people.





BUILT OUT FULL EXECUTIVE LEADERSHIP TEAM WITH NEW CPO

Patty Diaz-Andrade joined in July 2023 after eight years on the innovation to scale team at OneGoal.





TRACK OUR PROGRESS

LET'S CHAT!

Talk to our CEO & Development Team to discuss financially supporting our model. Have a 1:1 chat to learn more about our model.

SCHEDULE TIME WITH US



READ MORE ABOUT OUR JOBS-FIRST HIGHER EDUCATION MODEL:

2022 Annual Report

Featured in JFF's A Universe of Possibilities as an "Innovator to Watch"

Our op-ed on JFHE in U.S. News & World Report



THANK YOU

